PROPOSED CHANGES TO STAFF ALLOCATIONS

2009-2010 SUMMARY

Board Meeting: September 17, 2009

School Add 0071 - CEB 0071 - CEB 0071 - CEB 2.0 0111 - BLC 0.8 0241 - WEC 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0271 - MBE 0.0 0301 - KHE 4.0 0311 - KHHS 1.0 0331 - SBJ 0.1 0341 - CHS 1.0 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 1.0 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0551 - FIE 0.9 0551 - FIH 0.5 0551 - FIH 0.0 0551 - FIH 0.0	1.0 1.0 1.0 1.0 1.0 1.0	Allocation 2009-2010 ACTIONS ESE Assistant - BH (420/4100) ESE Assistant - BH (420/4260) Teacher K-6 (1360) DOP Assistant (1210) ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours Cafeteria Assistant - 7.50 hours	Student Shift Student Shift Class Size Program Change Program Change Class Size Equalize Service Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Federally Funded Federally Funded Federally Funded Class Size Class Size Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Enrollment Federally Funded	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0071 - CEB 0111 - BLC 0111 - BLC 0111 - BLC 0111 - BLC 0241 - WEC 1.0 0252 - OPH 0252 - OPH 0252 - OPH 0251 - MBE 0301 - KHE 0301 - KHE 0311 - KHHS 0311 - KHHS 0311 - KHHS 0311 - CHS 0341 - CHS 0341 - CHS 0341 - CHS 0341 - CHS 0391 - MHS 0.8 0391 - MHS 0.8 0391 - MHS 0.8 0391 - MHS 0391 - MHS 0401 - RVE 0411 - CHE 1.0 0431 - RHS 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIH	1.0 1.0 1.0 1.0	ESE Assistant - BH (420/4100) ESE Assistant - BH (420/4260) Teacher K-6 (1360) DOP Assistant (1210) ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Cafeteria Assistant - 7.50 hours	Student Shift Class Size Program Change Program Change Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded Class Size Federally Funded Federally Funded Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded Class Size Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0071 - CEB 0111 - BLC 0111 - BLC 0111 - BLC 0111 - BLC 0241 - WEC 1.0 0252 - OPH 0252 - OPH 0252 - OPH 0251 - MBE 0301 - KHE 0301 - KHE 0311 - KHHS 0311 - KHHS 0311 - KHHS 0311 - CHS 0341 - CHS 0341 - CHS 0341 - CHS 0341 - CHS 0391 - MHS 0.8 0391 - MHS 0.8 0391 - MHS 0.8 0391 - MHS 0391 - MHS 0401 - RVE 0411 - CHE 1.0 0431 - RHS 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIH	1.0 1.0 1.0 1.0	ESE Assistant - BH (420/4260) Teacher K-6 (1360) DOP Assistant (1210) ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 7.50 hours Cafeteria Kassistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Student Shift Class Size Program Change Program Change Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded Class Size Federally Funded Federally Funded Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded Class Size Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0071 - CEB 2.0 0111 - BLC 0.8 0241 - WEC 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0271 - MBE 301 - KHE 0301 - KHE 4.0 0311 - KHHS 1.0 0331 - SBJ 0.1 0341 - CHS 1.0 0341 - CHS 2.0 0341 - CHS 1.0 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0.9 0551 - FIH 0.5 0551 - FIH 0.0 <td>1.0 1.0 1.0 1.0</td> <td>Teacher K-6 (1360) DOP Assistant (1210) ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Cafeteria Assistant - 7.50 hours Cafeteria Assistant - 7.50 hours</td> <td>Class Size Program Change Program Change Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Federally Funded Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Class Size Class Size Class Size Class Size Class Size</td> <td>\$0 \$0 \$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td>	1.0 1.0 1.0 1.0	Teacher K-6 (1360) DOP Assistant (1210) ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Cafeteria Assistant - 7.50 hours Cafeteria Assistant - 7.50 hours	Class Size Program Change Program Change Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Federally Funded Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Class Size Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0111 - BLC 0111 - BLC 0111 - BLC 0111 - BLC 0241 - WEC 1.0 0252 - OPH 1.0 0252 - OPH 0252 - OPH 1.0 0271 - MBE 0301 - KHE 0301 - KHE 0311 - KHHS 1.0 0311 - KHHS 1.0 0311 - KHHS 0311 - CHS 0341 - CHS 0341 - CHS 0341 - CHS 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 0.8 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIH	1.0 1.0 1.0 1.0	DOP Assistant (1210) ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Program Change Program Change Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Class Size Class Size Federally Funded Class Size Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0111 - BLC	1.0 1.0 1.0 1.0	ESE Assistant - BH (420/4100) Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Kassistant - 7.50 hours Cafeteria Assistant - 7.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Program Change Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Class Size Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Class Size Class Size Class Size Equalize Service Federally Funded Class Size Federally Funded Class Size Equalize Service Federally Funded Class Size Class Size Federally Funded Class Size Class Size Class Size Class Size Class Size Enrollment	\$0 \$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0241 - WEC 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0252 - OPH 1.0 0271 - MBE 0301 - KHE 4.0 0311 - KHHS 1.0 0311 - KHHS 1.0 0331 - SBJ 0.1 0341 - CHS 1.0 0352 - LES 2.0 0381 - MCE 2.0 0381 - MCE 2.0 0391 - MHS 1.0 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0531 - TES 2.0 0551 - FIE 3.0 0551 - FIE 0.9 0551 - FIH 0.5 0551 - FIH 0.5 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0601 - CGE 2.0 0601 - CGE 2.0	1.0	Teacher K-6 (1360) School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Cafeteria Assistant - 7.50 hours	Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Class Size Class Size Equalize Service Federally Funded Class Size Federally Funded Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Federally Funded Federally Funded Class Size Class Size Class Size	\$0 \$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0252 - OPH	1.0	School Secretary - 12 Month Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary - 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 7.50 hours	Equalize Service Federally Funded Class Size Class Size Federally Funded Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Equalize Service Federally Funded Federally Funded Federally Funded Class Size Federally Funded Federally Funded Class Size Class Size Class Size Enrollment	\$25,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0252 - OPH 0252 - OPH 0252 - OPH 0252 - OPH 0271 - MBE 0301 - KHE 0311 - KHHS 0311 - KHHS 0311 - KHHS 1.0 0331 - SBJ 0.1 0341 - CHS 0341 - CHS 0341 - CHS 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0391 - MHS 0391 - MHS 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIH	1.0	Cafeteria Assistant - 6 hours Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Federally Funded Class Size Class Size Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Equalize Service Federally Funded Federally Funded Class Size Enrollment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0252 - OPH 1.0 0271 - MBE 0301 - KHE 4.0 0311 - KHHS 1.0 0311 - KHHS 1.0 0331 - SBJ 0.1 0341 - CHS 1.0 0352 - LES 2.0 0381 - MCE 2.0 0381 - MCE 2.0 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 051 - FIE 3.0 0521 - FIE 3.0 0521 - FIE 0.9 0531 - TBE 2.0 0551 - FIH 0.5 0551 - FIH 0.5 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0601 - CGE 2.0 0601 - CGE 2.0	1.0	Cafeteria Assistant - 7 hours Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Class Size Class Size Federally Funded Federally Funded SIP/School Recognition Federally Funded Class Size Class Size Class Size Equalize Service Federally Funded Class Size Class Size Encolate Service Federally Funded Class Size Federally Funded Federally Funded Class Size Class Size Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0271 - MBE 0301 - KHE	1.0	Teacher K-6 (1360) Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver -6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria F.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Class Size Class Size Federally Funded Federally Funded SIP/School Recognition Federally Funded Class Size Class Size Equalize Service Federally Funded Class Size Class Size Equalize Service Federally Funded Class Size Federally Funded Federally Funded Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
0301 - KHE	1.0	Teacher K-6 (1360) Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver -6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant- 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Class Size Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Class Size Class Size Encolar Funded Federally Funded Class Size Class Size Class Size Class Size	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,200 \$0 \$0 \$0
0311 - KHHS 0311 - KHHS 1.0 0331 - SBJ 0.1 0341 - CHS 0341 - CHS 1.0 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0391 - MHS 0391 - MHS 0401 - RVE 1.0 0411 - CHE 1.0 0431 - RHS 0531 - TES 0501 - TES 0501 - TES 0501 - FIE 0551 - FIE 0551 - FIH	1.0	Cafeteria Assistant - 4 hours Cafeteria Assistant - 5 hours School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver - 6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant- 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Encolast Size Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,200 \$0 \$0 \$0
0311 - KHHS	1.0	Cafeteria Assistant - 5 hours School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver -6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size	\$0 \$0 \$0 \$0 \$0 \$0 \$17,200 \$0 \$0 \$0
0331 - SBJ	1.0	School Secretary- 10 Month (1180) Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver -6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant- 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	SIP/School Recognition Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$0 \$0 \$0 \$0 \$17,200 \$0 \$0 \$0
0341 - CHS 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 0391 - MHS 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIE 0551 - FIH	1.0	Cafeteria Van Driver - 5.75 hours Cafeteria Van Driver -6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant- 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$0 \$0 \$17,200 \$0 \$0 \$0 \$0
0341 - CHS 1.0 0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 0.9 0431 - RHS 0.9 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.0 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1.0	Cafeteria Van Driver -6.75 hours Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$0 \$17,200 \$0 \$0 \$0 \$0
0352 - LES 2.0 0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 0.9 0431 - RHS 0.9 0431 - RHS 0.9 0501 - TES 2.0 0521 - FIE 3.0 0521 - FIE 0.9 0531 - TBE 2.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.0 0551 - FIH 0.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1.0	Teacher K-6 (1360) Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Class Size Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$17,200 \$0 \$0 \$0 \$0
0381 - MCE 2.0 0391 - MHS 0.8 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 0.9 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0.9 0531 - TBE 2.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.0 0551 - FIH 0.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1.0	Teacher K-6 (1360) School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Class Size Equalize Service Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$17,200 \$0 \$0 \$0 \$0
0391 - MHS 0.8 0391 - MHS 1.0 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 1.0 0431 - RHS 0.9 0431 - RHS 0.9 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0.9 0531 - TBE 2.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1.0	School Secretary - 10 Month Cafeteria Assistant - 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Equalize Service Federally Funded Federally Funded Class Size Class Size Enrollment	\$17,200 \$0 \$0 \$0 \$0 \$0
0391 - MHS 0391 - MHS 0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 1.0 0431 - RHS 0531 - RHS 0431 - RHS 0551 - FIE 0551 - FIE 0551 - FIH	1.0	Cafeteria Assistant- 6.50 hours Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$0 \$0
0391 - MHS 1.0 0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 0.9 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0.9 0531 - TBE 2.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.0 0551 - FIH 0.0 0551 - FIH 0.0 0551 - FIH 0.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1.0	Cafeteria Assistant - 7.50 hours Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Federally Funded Class Size Class Size Enrollment	\$0 \$0 \$0
0401 - RVE 3.0 0411 - CHE 1.0 0431 - RHS 0.9 0431 - RHS 0.9 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 3.0 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		Teacher K-6 (1360) Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Class Size Class Size Enrollment	\$0 \$0
0411 - CHE 1.0 0431 - RHS 1.0 0531 - RHS 1.0 0521 - FIE 1.0 0521 - FIE 1.0 0521 - FIE 1.0 0531 - TBE 1.0 0541 - ROE 1.0 0551 - FIH 1.0 0551 - FIH 1.0 0551 - FIH 1.0 0571 - SPC 1.0 0601 - CGE 1.0 0611 - OLJH 1.0		Teacher K-6 (1360) Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Class Size Enrollment	\$0
0431 - RHS		Classroom Assistant (1369) Cafeteria Assistant - 7.0 hours	Enrollment	
0431 - RHS 0501 - RHS 0501 - TES 0501 - TES 0501 - FIE 0501 - FIH 0501 - CGE 0601 - CGE 0601 - CGE		Cafeteria Assistant - 7.0 hours		\$0
0431 - RHS			Federally Funded	V
0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0521 - FIE 0521 - FIE 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH	1.0	Cafeteria Assistant - 7.50 hours		\$0
0431 - RHS	1.0		Federally Funded	\$0
0431 - RHS 0431 - RHS 0431 - RHS 0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 0521 - FIE 0521 - FIE 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH		Cafeteria Assistant - 6.75 hours	Federally Funded	\$0
0431 - RHS 0.9 0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 3.0 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 0.2 0561 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1	Cafeteria Assistant - 7.25 hours	Federally Funded	\$0
0451 - LAE 2.0 0501 - TES 2.0 0521 - FIE 3.0 0521 - FIE 0.9 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	0.9	ESE Assistant, BH	Position Title Change	\$0
0501 - TES 2.0 0521 - FIE 3.0 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 0.0 0551 - FIH 0.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		ESE Assistant, GH	Position Title Change	\$0
0521 - FIE 3.0 0521 - FIE 0.9 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		Teacher K-6 (1360)	Class Size	\$0
0521 - FIE 0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		Teacher K-6 (1360)	Class Size	\$0
0521 - FIE 0.9 0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		Teacher K-6 (1360)	Class Size	\$0
0531 - TBE 2.0 0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	0.9	ESE Assistant, GH (4100)	Position Title Change	\$0
0541 - ROE 1.0 0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		ESE Assistant, BH (4100)	Position Title Change	\$0
0551 - FIH 0.2 0551 - FIH 0.2 0551 - FIH 1.0 0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		Teacher K-6 (1360)	Class Size	\$0
0551 - FIH 0.2 0551 - FIH 0551 - FIH 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		Teacher K-6 (1360)	Class Size	\$0
0551 - FIH 0.2 0551 - FIH 0551 - FIH 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	0.2	Reading Teacher - Basic (1360)	Funding Change	\$0
0551 - FIH 1.0 0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6		DOP Teacher (4340)	Funding Change	\$0
0571 - SPC 2.0 0601 - CGE 2.0 0611 - OLJH 0.6	1.0	Cafeteria Assistant - 5.50 hours	Federally Funded	\$0
0601 - CGE 2.0 0611 - OLJH 0.6		Cafeteria Assistant - 6.50 hours	Federally Funded	\$0
0611 - OLJH 0.6		Teacher K-6 (1360)	Class Size	\$0
		Teacher K-6 (1360)	Class Size	\$0
		School Secretary - 10 Month	Equalize Service	\$12,900
3.0		Teacher 6-8 (1360)	Class Size	\$0
0621 - OVE 3.0		Teacher K-6 (1360)	Class Size	\$0
0631 - SLE 0.4		Teacher, Art (4340)	Increase in Enrollment	\$0
0631 -SLE 4.0		Teacher K-6 (1360)	Class Size	\$0
0631 - SLE 0.8		ESE Assistant - BH (4100)	Student Safety- Shift from CEB	\$0
0631 - SLE 0.1		ESE Assistant - BH (4260)	Student Safety- Shift from CEB	\$0
0651 - POE 0.4		School Secretary - 10 Month	Equalize Service	\$8,625
0651 - POE 6.0		Teacher K-6 (1360)	Class Size	\$0
0651 - POE 1.0		Cafeteria Assistant - 3.5 hours	Federally Funded	\$0
9009 - Sch. Impr. 0.6	1	Technical Support Assistant (4240)- Limited Contract	Grant Funded	\$0
9050 - FNS 1.0		Cafeteria Manager Intern	Federally Funded	\$0
9050 - FNS 1.0		Cafeteria Assistant 3.5 hours	Federally Funded	\$0
	1.0		· · · · · · · · · · · · · · · · · · ·	· ·
9106 - Elem. Ed. 1.0 9111- Instr. Div.	1.0	Math Coach (.5 @ 420/4060) (.5 @ 432/4150)	Title I Funds	\$0 \$0
		Classroom Toacher (Frozen) (1360)	Growth/Class Size	\$0
	1.0	Classroom Teacher (Frozen) (1360)	1	\$64,525