

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2009-2010 SUMMARY**

**Board Meeting: September 17, 2009**

School	Add	Delete	Allocation	Comment	Cost
			<b>2009-2010 ACTIONS</b>		
0071 - CEB		0.8	ESE Assistant - BH (420/4100)	Student Shift	\$0
0071 - CEB		0.1	ESE Assistant - BH (420/4260)	Student Shift	\$0
0071 - CEB	2.0		Teacher K-6 (1360)	Class Size	\$0
0111 - BLC		0.8	DOP Assistant (1210)	Program Change	\$0
0111 - BLC	0.8		ESE Assistant - BH (420/4100)	Program Change	\$0
0241 - WEC	1.0		Teacher K-6 (1360)	Class Size	\$0
0252 - OPH	1.0		School Secretary - 12 Month	Equalize Service	\$25,800
0252 - OPH		1.0	Cafeteria Assistant - 6 hours	Federally Funded	\$0
0252 - OPH	1.0		Cafeteria Assistant - 7 hours	Federally Funded	\$0
0271 - MBE		1.0	Teacher K-6 (1360)	Class Size	\$0
0301 - KHE	4.0		Teacher K-6 (1360)	Class Size	\$0
0311 - KHHS		1.0	Cafeteria Assistant - 4 hours	Federally Funded	\$0
0311 - KHHS	1.0		Cafeteria Assistant - 5 hours	Federally Funded	\$0
0331 - SBJ	0.1		School Secretary- 10 Month (1180)	SIP/School Recognition	\$0
0341 - CHS		1.0	Cafeteria Van Driver - 5.75 hours	Federally Funded	\$0
0341 - CHS	1.0		Cafeteria Van Driver -6.75 hours	Federally Funded	\$0
0352 - LES	2.0		Teacher K-6 (1360)	Class Size	\$0
0381 - MCE	2.0		Teacher K-6 (1360)	Class Size	\$0
0391 - MHS	0.8		School Secretary - 10 Month	Equalize Service	\$17,200
0391 - MHS		1.0	Cafeteria Assistant- 6.50 hours	Federally Funded	\$0
0391 - MHS	1.0		Cafeteria Assistant - 7.50 hours	Federally Funded	\$0
0401 - RVE	3.0		Teacher K-6 (1360)	Class Size	\$0
0411 - CHE	1.0		Teacher K-6 (1360)	Class Size	\$0
0431 - RHS	1.0		Classroom Assistant (1369)	Enrollment	\$0
0431 - RHS		1.0	Cafeteria Assistant - 7.0 hours	Federally Funded	\$0
0431 - RHS	1.0		Cafeteria Assistant - 7.50 hours	Federally Funded	\$0
0431 - RHS		1.0	Cafeteria Assistant - 6.75 hours	Federally Funded	\$0
0431 - RHS	1.0		Cafeteria Assistant - 7.25 hours	Federally Funded	\$0
0431 - RHS		0.9	ESE Assistant, BH	Position Title Change	\$0
0431 - RHS	0.9		ESE Assistant, GH	Position Title Change	\$0
0451 - LAE	2.0		Teacher K-6 (1360)	Class Size	\$0
0501 - TES	2.0		Teacher K-6 (1360)	Class Size	\$0
0521 - FIE	3.0		Teacher K-6 (1360)	Class Size	\$0
0521 - FIE		0.9	ESE Assistant, GH (4100)	Position Title Change	\$0
0521 - FIE	0.9		ESE Assistant, BH (4100)	Position Title Change	\$0
0531 - TBE	2.0		Teacher K-6 (1360)	Class Size	\$0
0541 - ROE	1.0		Teacher K-6 (1360)	Class Size	\$0
0551 - FIH		0.2	Reading Teacher - Basic (1360)	Funding Change	\$0
0551 - FIH	0.2		DOP Teacher (4340)	Funding Change	\$0
0551 - FIH		1.0	Cafeteria Assistant - 5.50 hours	Federally Funded	\$0
0551 - FIH	1.0		Cafeteria Assistant - 6.50 hours	Federally Funded	\$0
0571 - SPC	2.0		Teacher K-6 (1360)	Class Size	\$0
0601 - CGE	2.0		Teacher K-6 (1360)	Class Size	\$0
0611 - OLJH	0.6		School Secretary - 10 Month	Equalize Service	\$12,900
0611 - OLJH	3.0		Teacher 6-8 (1360)	Class Size	\$0
0621 - OVE	3.0		Teacher K-6 (1360)	Class Size	\$0
0631 - SLE	0.4		Teacher, Art (4340)	Increase in Enrollment	\$0
0631 - SLE	4.0		Teacher K-6 (1360)	Class Size	\$0
0631 - SLE	0.8		ESE Assistant - BH (4100)	Student Safety- Shift from CEB	\$0
0631 - SLE	0.1		ESE Assistant - BH (4260)	Student Safety- Shift from CEB	\$0
0651 - POE	0.4		School Secretary - 10 Month	Equalize Service	\$8,625
0651 - POE	6.0		Teacher K-6 (1360)	Class Size	\$0
0651 - POE	1.0		Cafeteria Assistant - 3.5 hours	Federally Funded	\$0
9009 - Sch. Impr.	0.6		Technical Support Assistant (4240)- Limited Contract	Grant Funded	\$0
9050 - FNS	1.0		Cafeteria Manager Intern	Federally Funded	\$0
9050 - FNS		1.0	Cafeteria Assistant 3.5 hours	Federally Funded	\$0
9106 - Elem. Ed.	1.0		Math Coach (.5 @ 420/4060) (.5 @ 432/4150)	Title I Funds	\$0
9111- Instr. Div.		1.8	Classroom Teacher (Frozen) (1360)	Growth/Class Size	\$0
				<b>TOTAL COST:</b>	<b>\$64,525</b>